

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N320001) Family Support Subsidy  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 949,282	\$ 949,282	\$ 949,282	\$ 949,282
Other Resources				
Balance Brought Forward (Approps	46,541	121,976	0	0
Receipts				
Gov Fund Type Transfers - Other A	6,050	0	0	0
Total Resources	<u>\$ 1,001,873</u>	<u>\$ 1,071,258</u>	<u>\$ 949,282</u>	<u>\$ 949,282</u>
Disposition of Resources				
ITS Reimbursements	\$ 70	\$ 100	\$ 100	\$ 100
Gov Fund Type Transfers - Other A	727,152	819,275	819,275	819,275
Aid to Individuals	152,675	251,883	129,907	129,907
Balance Carry Forward (Approps)	121,976	0	0	0
Total Disposition of Resources	<u>\$ 1,001,873</u>	<u>\$ 1,071,258</u>	<u>\$ 949,282</u>	<u>\$ 949,282</u>